



Kawada Technologies , Inc.
Briefing on Financial Results
for FY 2020
(the Year ended March 2021)

JUNE 21 , 2021

FY2020 Business Results

FY2020 Business Results(Summary)

(millions of yen)	FY2019	FY2020	Difference
Net Sales	127,048	115,545	Δ9.1%
Cost of Sales	110,237	100,102	Δ9.2%
Gross Profit	16,811	15,442	Δ8.1%
SGA	10,052	9,876	Δ1.7%
Operating Income	6,759	5,565	Δ17.7%
Ordinary Income	8,543	8,048	Δ5.8%
Profit Attributable to Owners of Parent	6,449	6,340	Δ1.7%

Sales and Operating Profit(by Segment)

(millions of yen)	FY2019	FY2020	Difference
Sales			
Steel Construction	61,691	61,287	Δ0.7%
Civil Engineering	36,662	34,625	Δ5.6%
Architecture	19,951	10,647	Δ46.6%
Other	12,641	11,734	Δ7.2%
Operating Profit			
Steel Construction	4,307	4,406	+2.3%
Civil Engineering	2,968	2,524	Δ15.0%
Architecture	1,376	648	Δ52.9%
Other	668	431	Δ35.5%

※Sales by segment include intersegment transactions.

Orders Received and Backlog of Orders(by Segment)

(millions of yen)	FY2019	FY2020	Difference
Orders Received			
Steel Construction	42,056	65,193	+55.0%
Civil Engineering	38,498	31,315	△18.7%
Architecture	13,479	10,390	△22.9%
Other	12,349	12,078	△2.2%
Total	106,384	118,978	+11.8%
Backlog of Orders			
Steel Construction	68,510	72,416	5.7%
Civil Engineering	52,166	48,855	△6.3%
Architecture	12,114	11,857	△2.1%
Other	1,218	1,562	28.3%
Total	134,009	134,693	0.5%

※Inter-segment transactions are not eliminated.

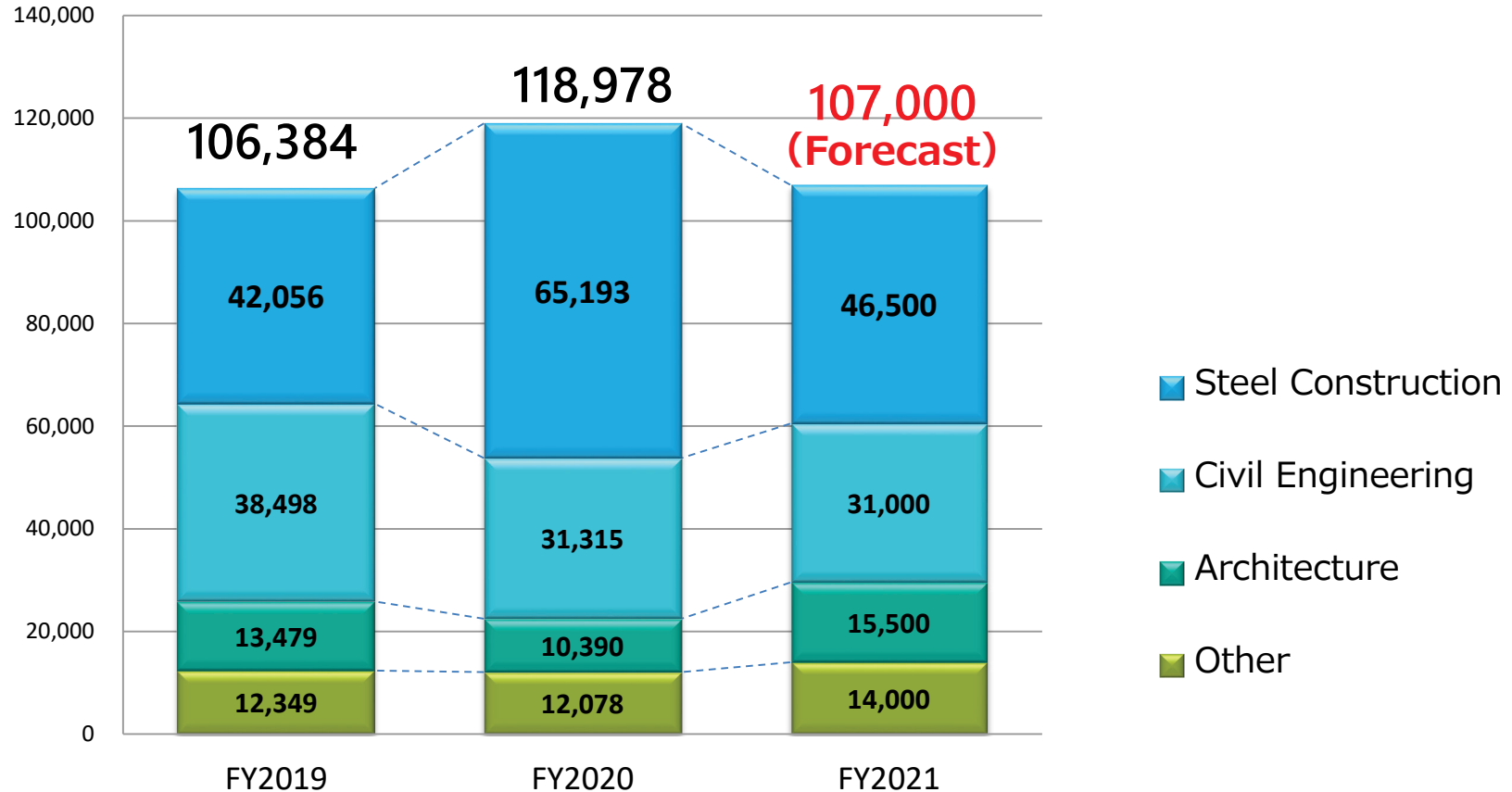
FY2021 Forecast

FY2020 Forecast

(millions of yen)	FY2020	FY2021 Forecast	Difference
Amount of Orders Received	118,978	107,000	Δ10.1%
Net Sales	115,545	105,000	Δ9.1%
Cost of Sales	100,102	92,800	Δ7.3%
Gross Profit	15,442	12,200	Δ21.0%
SGA	9,876	10,700	+8.3%
Operating Income	5,565	1,500	Δ73.0%
Ordinary Income	8,048	2,200	Δ72.7%
Profit Attributable to Owners of Parent	6,340	1,100	Δ82.6%

Trend in Orders Received (by Segment)

(millions of yen)



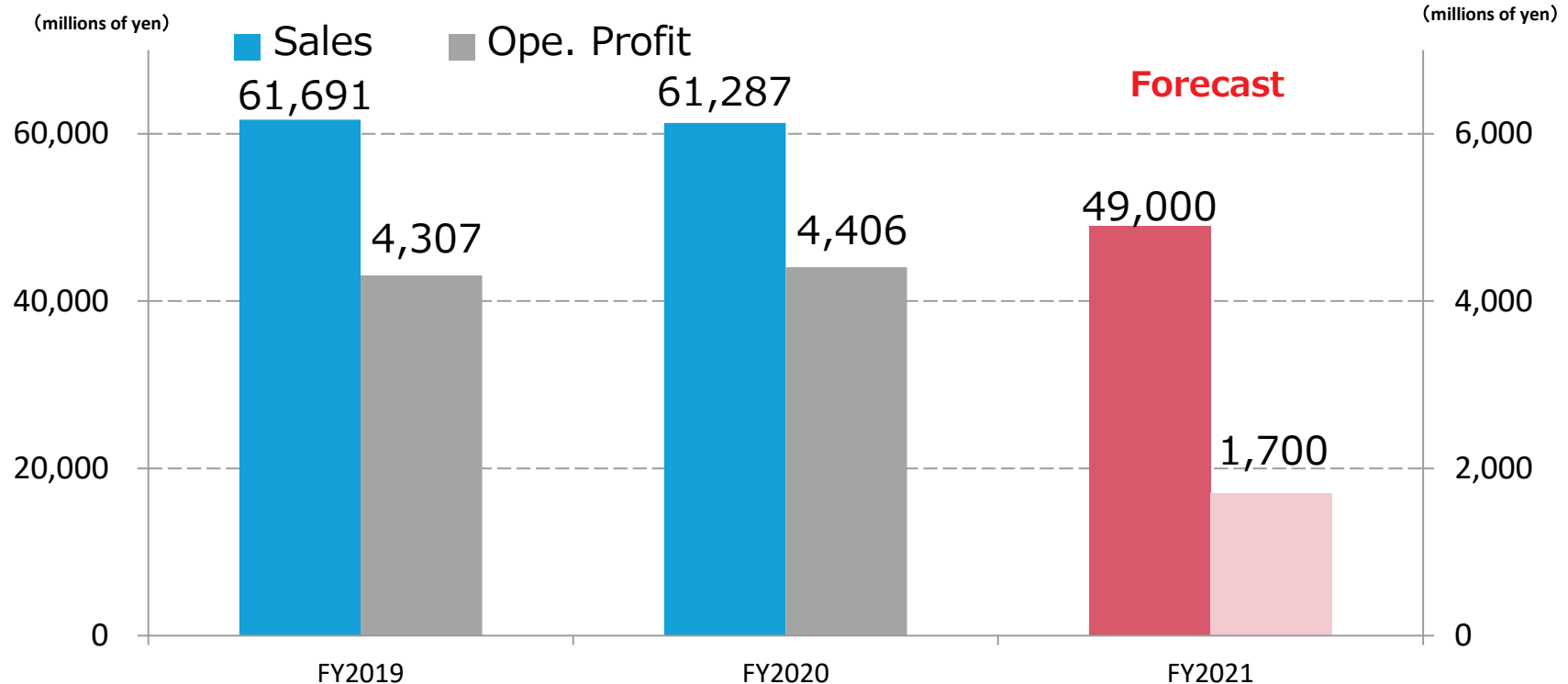
※Inter-segment transactions are not eliminated.

Sales and Operating Profit(by Segment)

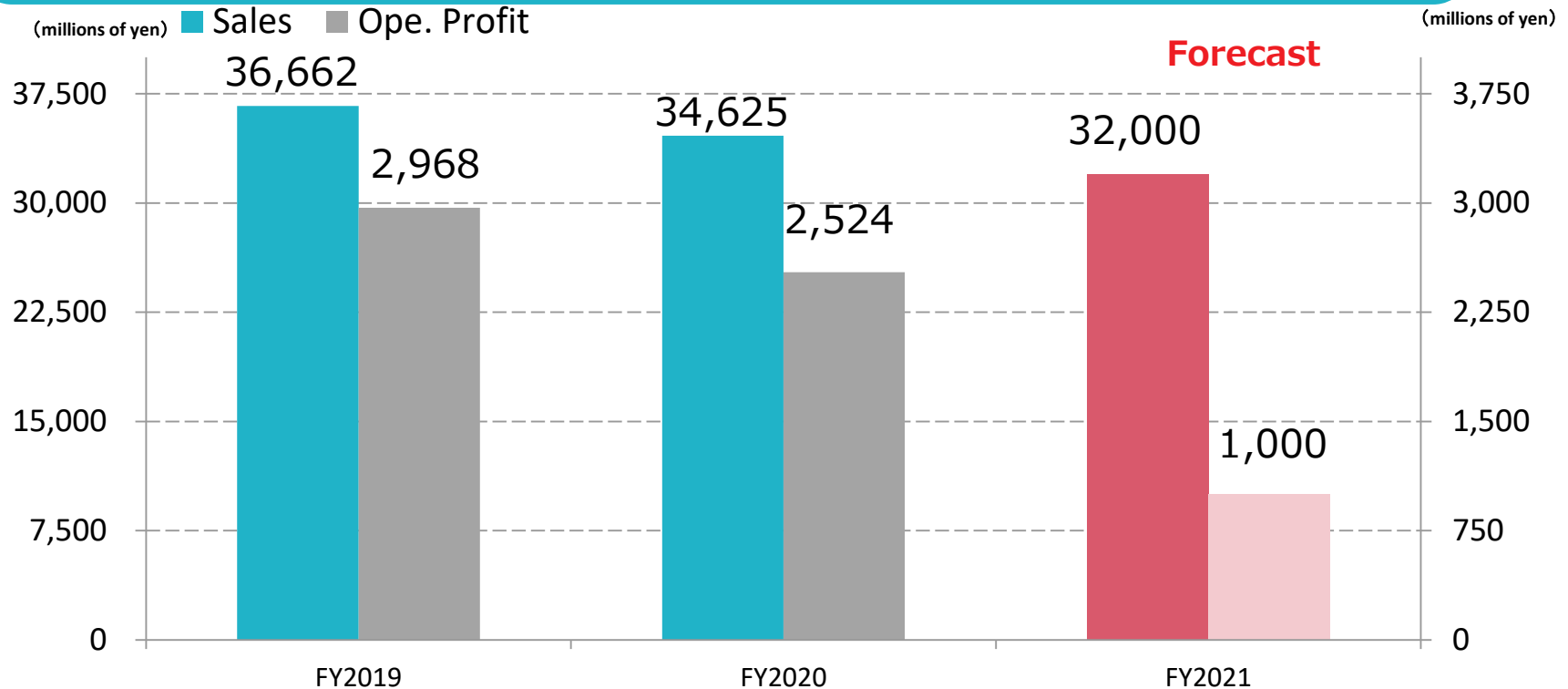
(millions of yen)	FY2020	FY2021 Forecast	Difference	
			Amount	Ratio
Sales				
Steel Construction	61,287	49,000	Δ12,287	Δ20.0%
Civil Engineering	34,625	32,000	Δ2,625	Δ7.6%
Architecture	10,647	13,500	+2,853	+26.8%
Other	11,734	13,500	+1,766	+15.1%
Operating Profit				
Steel Construction	4,406	1,700	Δ2,706	Δ61.4%
Civil Engineering	2,524	1,000	Δ1,524	Δ60.4%
Architecture	648	400	Δ248	Δ38.3%
Other	431	800	+369	+85.5%

※Inter-segment transactions are not eliminated.

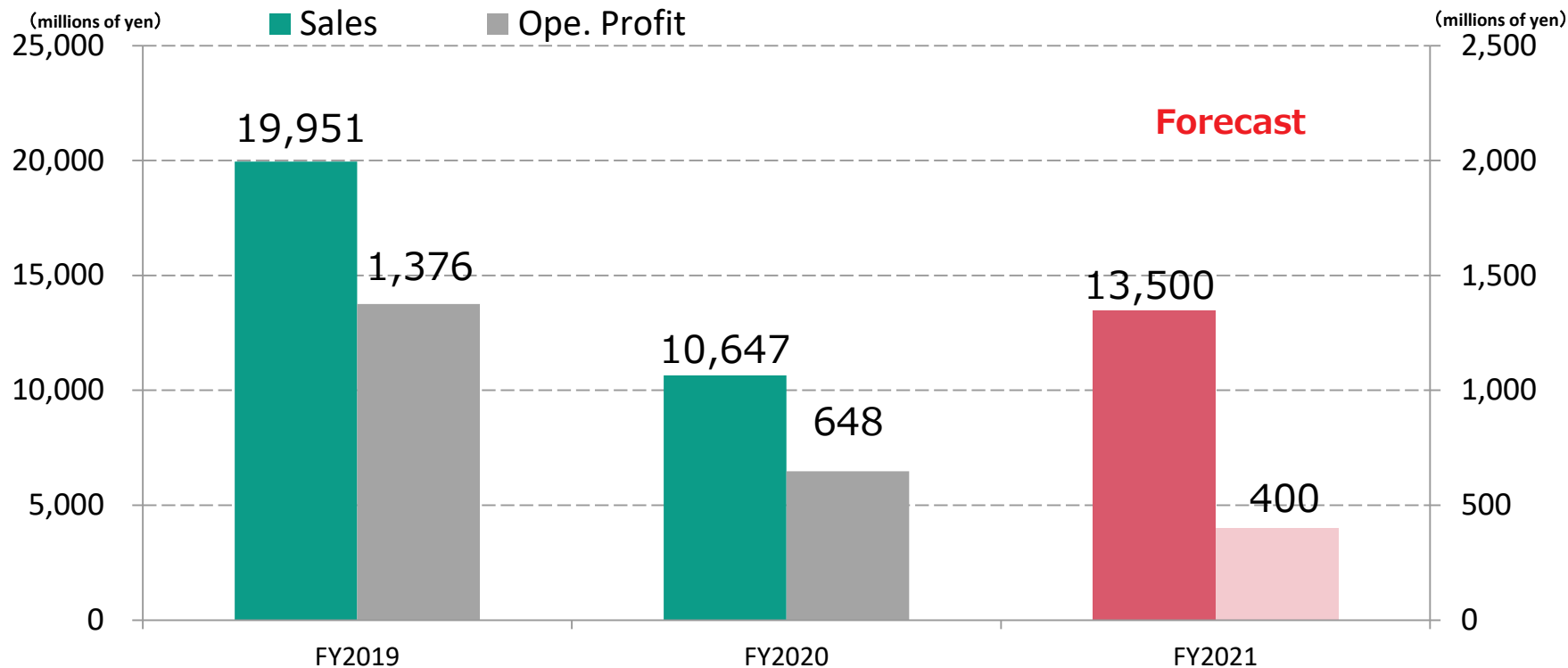
FY2021 Forecast Sales 49.0billion yen
Ope. Profit 1.7billion yen



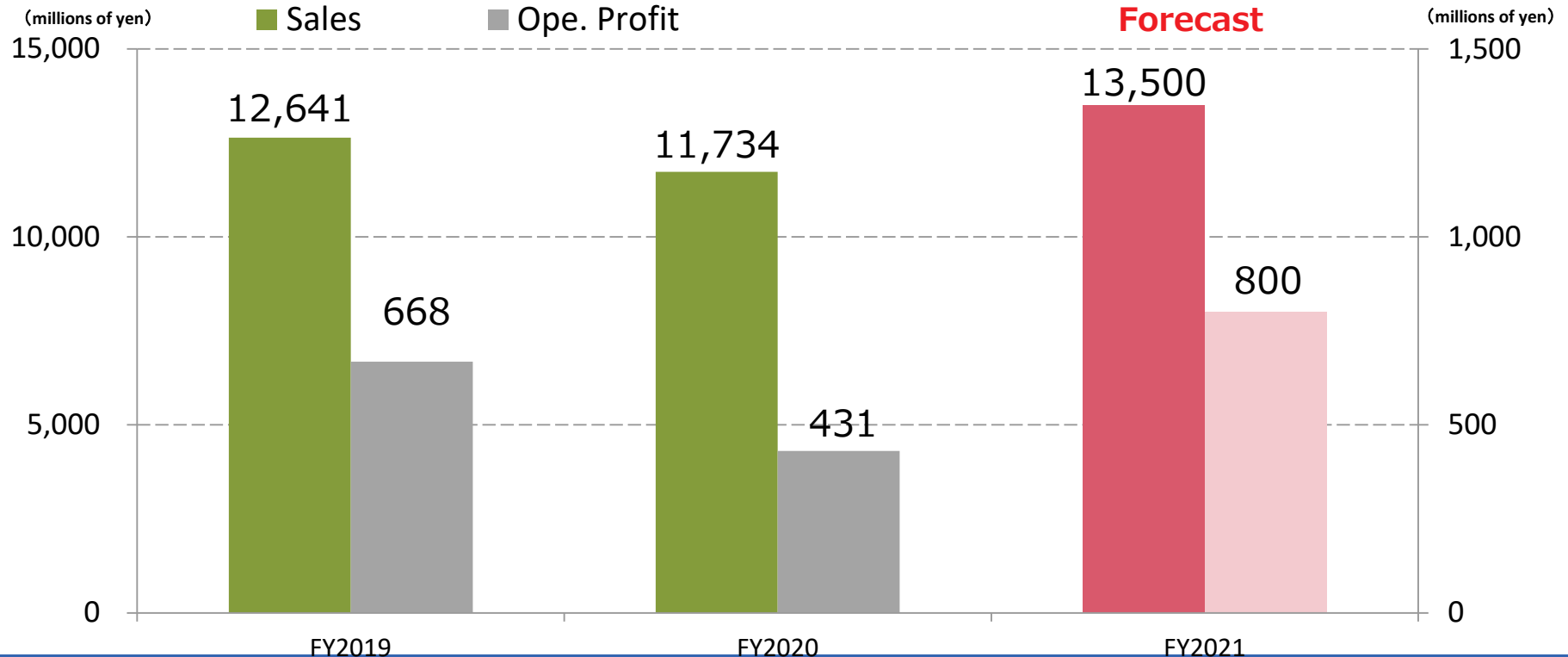
FY2021 Forecast Sales 32.0billion yen
Ope. Profit 1.0billion yen



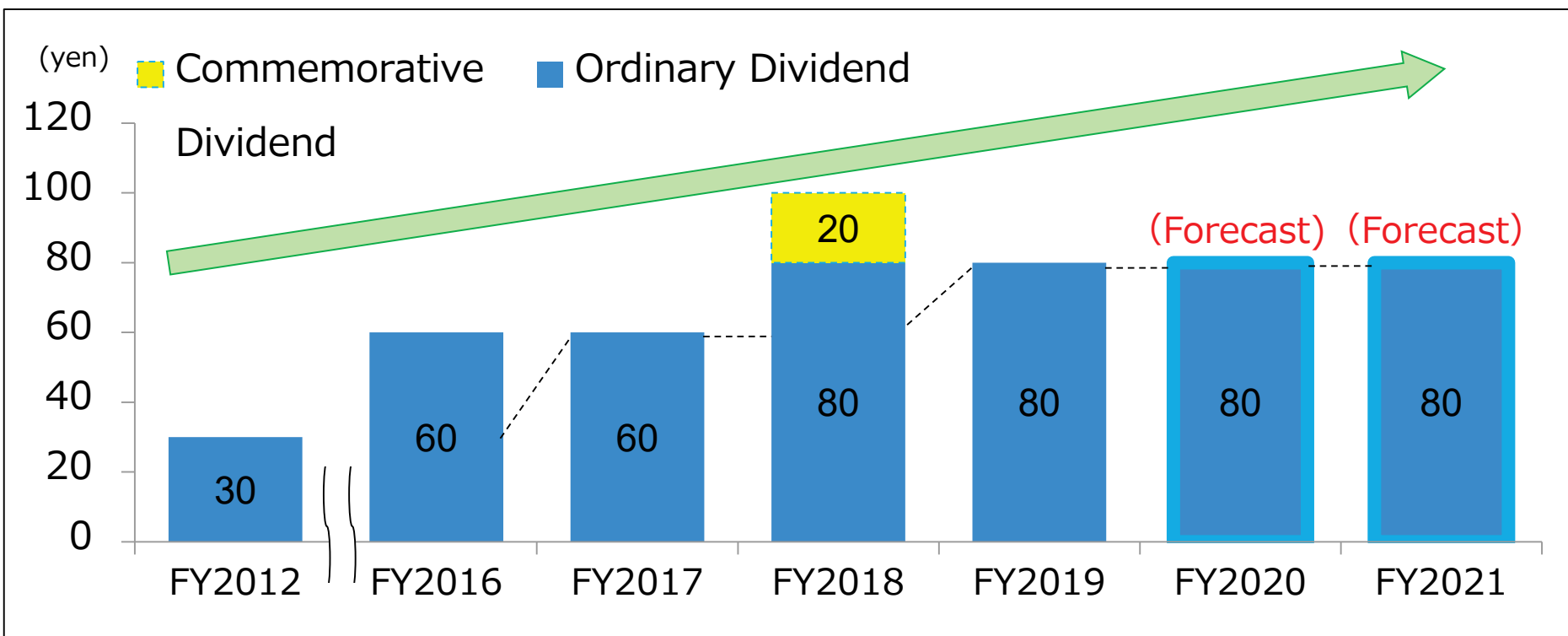
FY2021 Forecast Sales 13.5billion yen
Ope. Profit 0.4billion yen



FY2021 Forecast Sales 13.5billion yen
Ope. Profit 0.8billion yen



We are going to continue 80 yen dividend per share





The information in this document is based on assumptions in light of information available as of the date of announcement of this material, and the factors of uncertainty that may possibly impact the future results of operations. These forward-looking statements involve risks, uncertainties and other factors that may cause actual results and achievements to differ from those anticipated in these statements.

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